

Atrium's recommendations from presentation on August 22, 2017

Total FTE's as Described in CHS/Atrium's Presentation - August 22, 2017

Clinical Location	Atrium describes the Current Model	Atrium's Recommended Model Change	Difference in TOTAL FTE
Lincoln & ASC	3	2	-1
Cleveland & ASC	6	4	-2
King's Mountain	2	0	-2
Union & ASC	6	4	-2
Pineville	9	6.4	-2.6
CMC Main & ODSU	34	23	-11
Mercy	7.5	5	-2.5
TOTAL	67.5	44.4	-23.1

Daily Staffing in the Operating Rooms in CHS/Atrium's Presentation - August 22, 2017

Clinical Location	Atrium describes the Current Model	Atrium's Recommended Model Change	Difference in DAILY PHYSICIAN STAFFING
Lincoln & ASC	2	1	-1
Cleveland & ASC	4	2	-2
King's Mountain	1	0	-1
Union & ASC	4	2	-2
Pineville	5	3	-2
CMC Main & ODSU	24	14	-10
Mercy	5	3	-2
TOTAL	45	25	-20